

ANNUAL MINISTRY CELEBRATION

2023



WELCOME MESSAGE

Lead Pastor Ryan Howell



A LOOK BACK

2022-2023



2022-2023 INCOME

Total Income - \$1,878,050

Income with Land Sale - \$6,684,535

- Donations - 50%
- PIWI - 5%
- Registrations - 33%
- Grants - 11%
- Other (Not including land sale) - 1%



2022-2023 EXPENSES

Total Income - \$2,176,938

- Adventure Center - 39%
- Ministry Operations & Facilities - 32%
- Ministry Activities - 21%
- Partners in Hope - 8%



A LOOK AHEAD

2023-2024



ANNUAL REPORT REVIEW



PEACE IS WORTH IT

2023-2024



PROPOSED 2023-2024 INCOME BUDGET

Total Income - \$2,427,504

- Registrations - 45%
- Donations - 35%
- Other (Includes sale of water shares) - 16%
- Peace Is Worth It - 4%



PROPOSED 2023-2024 EXPENSE BUDGET

Total Expenses - \$2,292,884

- Adventure Center - 50%
- Ministry Activities - 25%
- Ministry Operations & Facilities - 15%
- Partners in Hope - 10%



PROPOSED
COUNCIL MEMBER SLATE



NOMINATING COMMITTEE

- Sandy Swaim
- Karla Marroquin
- Melissa Melancon
- Jimmy Scruggs (representing staff)
- Autumn Patterson (representing current council)

This committee has voted unanimously with the nomination of this slate of council members



NEW COUNCIL MEMBER

Casey Latimer

- Spouse Chris Latimer, children Asher and Kestrel
- 6 years in Colorado and at Crossroads
- Hobbies: camping, hiking, traveling, volunteering with church & children's school

Volunteering Highlights

- Partners in Hope: Gala Team, Stuff the Truck, Bell Ringing, Hope Builders, Oktoberfest
- Volunteer Appreciation Party planning team
- Group leader



COUNCIL MEMBERS

Nominated for Additional Two-Year Term

- Stephen Boston
- Sandy Giangreco-Brown
- Debra Mathews
- Autumn Patterson
- Gregg Piburn

Aisha Thomas was confirmed for a two-year term at last year's AMC and will continue to serve this fiscal year.



TIME FOR DISCUSSION



TIME TO VOTE

