

# PEACEMAKING IN 2023

INCLUSION • GENEROSITY • WISDOM • CREATIVITY • FUN



## From Spiritual Emptiness to Spiritual Vitality

Launch of the Peacemaking Spiritual Formation Pathway curriculum – 101: A Fresh Perspective and 201: The Way of Peace. 51 Groups formed and/or continued. The Crossroads App launched to provide a new way to connect to Peacemaking resources.



## From Poverty to Physical & Financial Flourishing

Sold the unused portion of land at Taft & 57th, making way for affordable housing. Partners in Hope traveled to Puerto Rico, working alongside The Happy Givers as they serve their impoverished community; also provided a grant to Loveland's Community Kitchen.



## From Illiteracy to Education & Opportunity

Adventure Camps served 50% more kids while the Early Adventure Center served more CCAP (low-income) families, now making up 80-90% of total enrollment. Crossroads volunteers read with students at Edmondson Elementary & Lago Vista.



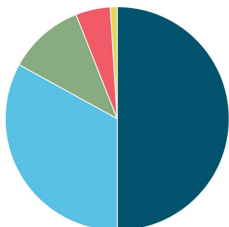
## From Fear of the Other to Inclusion & Affirmation

Crossroads now provides two sign interpreters at every worship service, making interpretation available any time it's needed. Crossroads leadership provided clarity around inclusive theology through messaging and marketing.



## From Modern Day Slavery to Freedom & Restoration

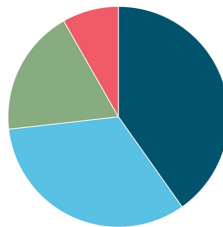
Partners in Hope welcomed Marian Paduret with Value Plus Association (Romania) as the 2023 Gala Speaker; Marian shared about the Stay Free program that provides anti-trafficking education in schools. Partners in Hope awarded a grant to support Stay Free.



### 2022-2023 Revenue

- Donations 50%
- Registrations 33%
- Grants 11%
- Worth It 5%
- Other 1%\*

Total Revenue \$1,878,050  
Income with Land Sale \$6,684,535



### 2022-2023 Expenses

- Adventure Center 39%
- Ministry Operations 32%
- Gen Ministry Activities 18%
- Partners in Hope 8%

Total Expenses \$2,176,938

# 2023-2024: Accelerating Our Peacemaking Vision

September 2023 - August 2024

## Partners in Hope

Partners in Hope will look to strengthen ties in 2023-2024, both by returning to Puerto Rico in February 2024 and planning a Romania Trip. Partners in Hope is working on a new partnership supporting LGBTQ asylum seekers in the U.S. The fundraising goal for 2024 is \$220,000.

## Adventure Center

Adventure Camps will expand in 2024 with the launch of student leadership development. The Early Adventure Center now offers Universal Pre-K for the 2023-24 school year. Positive cash flow from Adventure Center registrations will contribute \$49k to support peacemaking work.

2023

# PEACE IS WORTH IT

VIBRANT & VITAL FAITH

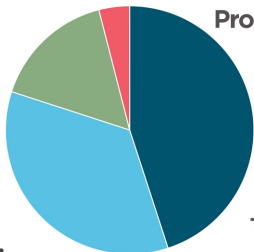
*“Faith is the strength by which a shattered world shall emerge into the light.”*  
—Helen Keller

By raising \$100,000 through PIWI giving, we will be able to focus on Vibrant & Vital Faith in 2024:

- Growing in Vibrant & Vital Partnership
- Investing in Vibrant & Vital Kids & Students
- Maintaining Vibrant & Vital Facilities
- Creating a Vibrant & Vital Benevolence Fund

### 2023-24

#### Proposed Revenue Budget

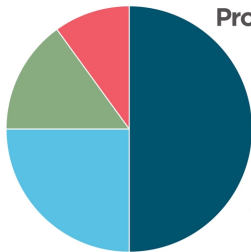


- Registrations 45%
  - Donations 35%
  - Other 16%\*
  - Worth It 4%
- \* Includes sale of Water Shares

Total Revenue \$2,427,504

### 2023-24

#### Proposed Expense Budget



- Adventure Center 50%
- Ministry Activities 25%
- Ministry Operations 15%
- Partners in Hope 10%

Total Expenses \$2,292,884